

RIVERSIDE HIGH SCHOOL PTSA 2020-21 REVISED BUDGET			
	Current	Revised	Difference
Income			
Amazon Smile	75	75	0
Community Partners	3000	3000	0
Designated Carry over	0		0
Holiday Fair	1000	0	-1000
Interest	20	20	0
Membership	3000	1000	-2000
Name in Lights	500	500	0
School Store Income	17000	4000	-13000
Undesignated Carry Over	9000	19000	10000
Warrior Partners	5000	11000	6000
	38595	38595	0
Expenses			
Bank Charges	0	0	0
Bonding and Insurance	540	540	0
Carry Over for next year	4500	4500	0
Hospitality	4000	5000	1000
Landscaping	4000	355	-3645
Membership Dues	2100	800	-1300
Minigrants	5000	5000	0
PTSA Operating	1000	1000	0
PTSA Training	500	0	-500
Red Ribbon	200	0	-200
Reflections	400	400	0
School Store	8000	2000	-6000
Special Programs	700	1000	300
Staff Support and School Needs	5130	6000	870
Warrior Partner Campaign	500	500	0
Student Support	0	5500	5500
Suicide Prevention	0	3000	3000
Mental Health Awareness	0	3000	3000
	36570	38595	2025